

Seaside Neighborhood School
Budget Projection Summary
July 2020-June 2021

	Total
# of Students	384
INCOME	
Florida Educ. Fin. Prog (FEFP)	3,127,988
Other State Income	119,700
Transfer from Foundation	572,827
Charter School Capital Outlay	192,000
Other Local Income	80,500
TOTAL INCOME	4,093,015
EXPENSE	
Salaries & Benefits	2,496,586
Substitute Teachers	44,000
Purchased Services	567,898
Materials & Supplies	221,976
Furniture, Fixtures, Equip, Other	177,107
Capital Outlay (Rents)	168,000
Board Activities	19,700
Fiscal Services	90,000
Pupil Transport	52,740
Operation of School Facilities	119,108
Internal Account Expenses	135,900
TOTAL EXPENSES	4,093,015
NET INCOME / (LOSS)	-