

Seaside Neighborhood School
Budget Projection Summary
July 2021-June 2022

	Total
# of Students	388
INCOME	
Florida Educ. Fin. Prog (FEFP)	3,262,794
Other State Income	63,680
Transfer from Foundation	474,837
Charter School Capital Outlay	194,000
Other Local Income	87,500
TOTAL INCOME	4,082,811
EXPENSE	
Salaries & Benefits	2,757,433
Substitute Teachers	39,000
Purchased Services	508,199
Materials & Supplies	162,207
Furniture, Fixtures, Equip, Other	13,000
Capital Outlay (Rents)	168,000
Board Activities	20,700
Fiscal Services	90,000
Pupil Transport	8,830
Operation of School Facilities	185,542
Internal Account Expenses	129,900
TOTAL EXPENSES	4,082,811
NET INCOME / (LOSS)	-