

Seaside Neighborhood School
Budget Projection Summary
July 2019-June 2020

	Total
# of Students	376
INCOME	
Florida Educ. Fin. Prog (FEFP)	2,998,358
Other State Income	119,700
Transfer from Foundation	492,845
Charter School Capital Outlay	188,000
Other Local Income	153,017
TOTAL INCOME	3,951,920
EXPENSE	
Salaries & Benefits	2,437,586
Substitute Teachers	33,000
Purchased Services	423,349
Materials & Supplies	304,253
Furniture, Fixtures, Equip, Other	145,317
Capital Outlay (Rents)	168,000
Board Activities	19,700
Fiscal Services	96,905
Pupil Transport	47,880
Operation of School Facilities	116,530
Internal Account Expenses	159,400
TOTAL EXPENSES	3,951,920
NET INCOME / (LOSS)	-