

Seaside Neighborhood School
Budget Projection Summary
July 2018-June 2019

	Total
# of Students	359
INCOME	
Florida Educ. Fin. Prog (FEFP)	2,852,456
Other State Income	119,566
Transfer from Foundation	664,077
Charter School Capital Outlay	179,500
Other Local Income	147,452
TOTAL INCOME	3,963,051
EXPENSE	
Salaries & Benefits	2,475,713
Substitute Teachers	33,000
Purchased Services	405,979
Materials & Supplies	290,045
Capital Outlay	168,000
Board Activities	21,500
Fiscal Services	96,905
Pupil Transport	47,880
Operation of School Facilities	114,945
Internal Account Expenses	150,589
TOTAL EXPENSES	3,804,556
NET INCOME / (LOSS)	158,495
Capital Assets-Furniture, Fixtures, Equip	158,495
Total School Deficit	-